3.Maintenance budget 2024 -25													
Item	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Total
Grass cutting	850	750	1500	1500	1500	1500	1500	750	0	0	750	750	11350
Gully cleaning							1000					0	1000
Pavement sweeping	500							500					1000
Road/gutter sweeping					500			500					1000
Weed spraying				500									500
Hedge cutting						800							800
Tub planting etc		150					150						300
Strimming					250			500					750
Contingency			175			175			175			175	700
Maitenance total													**17400**
Administration budget 2024 -25													
Salaries	800	800	800	800	800	800	800	800	800	800	800	800	9600
Office expenses	100	100	100	100	0	100	100	100	0	100	100	100	1000
Meeting room hire	50	50	50	50	0	50	50	50	0	50	50	50	500
Insurance					750								750
Communication			100			100			100			100	400
Grants			800			800			400				2000
													0
Contingency			125			125			125			125	500
													0
Administration total													**14750**
Budget total													**32150**